Community Services Scrutiny Committee Community, Arts & Recreation Portfolio

Appendix A - AMMENDMENT

Charge Type and description	Charges 2015/16	2.0% increase 2016/17	Proposed Charges 2016/17	Increase	% increase
Sports & Recreation Charges					
Sports Facilities					
Cricket Adult Per pitch	£40.50	£41.31	£41.50	£1.0	0 2.4%
Including Pavilion Junior per pitch (Under 16's)	£55.00 £26.00	£56.10 £26.52	£56.00 £26.50	£1.0 £0.5	
Including Pavilion	£32.50	£33.15	£33.00	£0.5	
Football/Rugby/Hockey					
Per pitch including Pavilion Junior per pitch including Pavilion (Under 16's)	£52.50 £29.00	£53.55 £29.58	£53.50 £29.50	£1.0 £0.5	
8-a-side pitch	£21.00	£21.42	£21.50	£0.5	
American Football Per pitch including Pavilion	£67.00	£68.34	£68.50	£1.5	0 2.2%
Junior per pitch including Pavilion (under 16's)	£41.00	£41.82	£42.00	£1.0	
Rounders Per Pitch		£22.44	£22.50	60 5	0.0%
Per Pitch - Junior (Under 16's)	£22.00 £11.50	£11.73	£11.75	£0.5 £0.2	
Tennis					
Jesus Green - Per hour Nightingale Avenue, Lammas Land, Coleridge, Barnwell, Christs	FREE	FREE	FREE FREE	FRE	
Abbey Artificial Pitch					
Peak Time					
Mon-Fri 17.00-22.00/Sat 11.00-19.00/Sun 12.00-16.00 Whole Pitch	£54.50	£55.59	£55.50	£1.0	0 1.8%
Whole Pitch - Junior Half Pitch	£30.00 £35.50	£30.60 £36.21	£30.50 £36.50	£0.5 £1.0	0 1.6%
Half Pitch - Junior	£20.00	£20.40	£20.50	£0.5	
Off-Peak Time					
Whole Pitch Whole Pitch - Junior	£42.50 £28.50	£43.35 £29.07	£43.50 £29.00	£1.0 £0.5	
Half Pitch	£30.00	£30.60	£30.50	£0.5	0 1.6%
Half Pitch - Junior	£17.00	£17.34	£17.50	£0.5	0 2.9%
Lighting per hour Whole Pitch max lux	£16.00	£16.32	£16.50	£0.5	0 3.0%
Half Pitch max lux	£9.00	£9.18	£9.20	£0.2	
Swimming Services The charges relating to the swimming services are the HEADLINE prices					
These charges are the MOST the Leisure Contractor can charge for an activi					
The Leisure Contractor can REDUCE any or all of the activity prices BELOW	I the headline price if	f they wish.			
Juniors are 17 years and under; Under 3's are FREE					
Parkside Pools					
Adult Junior	£4.40 £2.30	£4.49 £2.35	£4.50 £2.35	£0.1 £0.0	
Main Pool Hire - per hour (Non Commercial) Main Pool Hire - per hour (Commercial)	£120.50 £292.00	£122.91 £297.84	£123.50 £315.00	£3.0 £23.0	0 2.4%
Lane Hire	£22.00	£22.44	£22.50	£0.5	0 2.2%
Diving Pool Children's Pool Hire	£69.00 £45.00	£70.38 £45.90	£70.50 £46.00	£1.5 £1.0	
Flumes Non-City LEA School Swim	£54.00 £1.80	£55.08 £1.84	£55.00 £1.85	£1.0 £0.0	
	2.000	21.04	2.1.00	20.0	2.170
Abbey Pool Adult	£4.40	£4.49	£4.50	£0.1	0 2.2%
Junior Pool Hire - per hour (Non Commercial)	£2.30 £77.00	£2.35 £78.54	£2.35 £79.00	£0.0 £2.0	
Learner Pool Hire - per hour (Non Commercial)	£39.00	£39.78	£40.00	£1.0	0 2.5%
Gala Hire - per hour (City Clubs) Gala Hire - per hour (Commercial)	£146.00 £183.50	£148.92 £187.17	£150.00 £200.00	£4.0 £16.5	0 8.3%
Non-City LEA School Swim	£1.80	£1.84	£1.85	£0.0	5 2.7%
Kings Hedges Pool	654 50		054.00	60 F	4.6%
Pool Hire - per hour - Commercial Pool Hire - per hour - Non Commercial	£51.50 £37.60	£52.53 £38.35	£54.00 £38.50	£2.5 £0.9	
Jesus Green Outdoor Pool					
Adult Adult - Season Ticket	£4.40 £100.00	£4.49	£4.50 £102.50	£0.1	
Adult - Season Ticket with Sauna	New for 2016	£102.00 £150.00	£102.50 £150.00	£2.5 NEW	NEW
Junior Junior - Season Ticket	£2.30 £35.00	£2.35 £35.70	£2.35 £36.00	£0.0 £1.0	
Pool hire per Hour - Non Commercial Pool hire per Hour - Commercial	£100.00 £150.00	£102.00 £153.00	£102.50 £160.00	£2.5 £10.0	0 2.4%
	2130.00	£155.00	2100.00	210.0	0.3%
Health Suites Abbey Pool					
Sauna & Swim	£6.80	£6.94	£7.00	£0.2	0 2.9%
GP Referral					
Swimming Session - Abbey, Parkside, Kings Hedges Induction	£8.00	£8.16	£8.00	£0.0	0.0%
Session	£3.00	£3.06	£3.00	£0.0	0 0.0%
Cherry Hinton Village Centre					
Activity					
Main Hall per Hour - Adult Main Hall per Hour - Junior (17yr & Under)	£43.00 £25.50	£43.86 £26.01	£44.00 £26.00	£1.0 £0.5	
Large Meeting Room per hour - Community	£19.50 £26.75	£19.89 £27.29	£20.00 £28.00	£0.5	0 2.5%
Large Meeting Room per hour - Commercial Small Meeting Room per hour - Community	£10.50	£10.71	£10.70	£1.2 £0.2	0 1.9%
Small Meeting Room per hour - Commercial Admission on Sports Bookings per person	£16.00 £0.30	£16.32 £0.31	£17.00 £0.30	£1.0 £0.0	
Tea Dances per person	£4.50	£4.59	£4.75	£0.2	
ion surves bei berson		14.09	44.10	£0.2	5.5%
(Joint working with the Meadows Centre; both sites have complementary program	·		ns)		
	·		ns)		
(Joint working with the Meadows Centre; both sites have complementary program Activities - (Sessions, Schools Out, etc.) Per person	·		£1.70	£0.0	0 0.0%
Activities - (Sessions, Schools Out, etc.)	ming and charge the s	same for these sessior		£0.0 £0.5	

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